

**City of Beach City Budget for FY 2019-2020**

	Adopted FY
	Jul '19- Jun '20
<b>Revenue</b>	
55100 · Utility Franchise Fees	
51110 · Electric	93,380.00
51120 · Natural Gas	4,800.00
51130 · Telecommunications	25,500.00
<b>Total 55100 · Utility Franchise Fees</b>	<b>123,680.00</b>
51200 · Interest	12,000.00
51300 · Permits - Septic & Building	17,000.00
51500 · Utility Legal Fee Reimbursement	
51700 · Miscellaneous	50.00
<b>Total Revenue</b>	<b>152,730.00</b>
<b>Expense</b>	
62000 · Payroll Expenses	
62010 · Salary	
62020 · Salary - Sec	32,520.00
62030 · Admin Assistant	9,264.00
<b>Total 62010 · Salary</b>	<b>41,784.00</b>
62120 · Payroll Taxes	
62130 · SS	2,590.61
62140 · MED	605.87
<b>Total 62120 · Payroll Taxes</b>	<b>3,196.48</b>
62170 · Travel/Training	2,625.00
<b>Total 62000 · Payroll Expenses</b>	<b>47,605.48</b>
62200 · Mayor's Expense	500.00
62300 · City Council's Expense	2,000.00
62400 · Janitorial Contract Service	900.00
62500 · Accounting/Audit Fees	5,000.00
62600 · City Attorney	5,100.00
62700 · Other Legal Fees	3,400.00
62710 · Municipal Court	2,000.00
62800 · Inspection - City /State	
62820 · TCEQ	200.00
62830 · Public Nuisance	440.00
62840 · City Inspector Fee	6,000.00
<b>Total 62800 · Inspection - City /State</b>	<b>6,640.00</b>
62900 · Sentry Lights/Street Lights	4,000.00
63000 · Membership Dues	1,500.00
63100 · Office Expense	
63110 · Office Supplies	2,900.00
63120 · Telephone	1,200.00
63130 · Internet	600.00
63140 · Computer	500.00
63150 · Postage	750.00
63160 · Printing/Copying/Other	265.20
63170 · Books/Subscriptions	1,300.00
63180 · Office Equipment	2,484.80
<b>Total 63100 · Office Expense</b>	<b>10,000.00</b>
63200 · Election Expense	7,500.00
63400 · Fire Department	40,000.00
63700 · Insurance	1,500.00
63800 · Miscellaneous Expense	8,084.52
64000 · Special Contractual Services	5,000.00
22000 · Fallen Heroes Maintenance	2,000.00
<b>Total Expense</b>	<b>152,730.00</b>
<b>Fund Balance</b>	<b>0.00</b>

Approved and adopted this 25th day of June, 2019

  
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 Jackey Lasater, Mayor

Attest to:

  
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 Evonne Donnelly, City Secretary