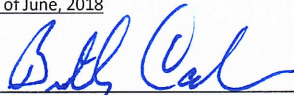


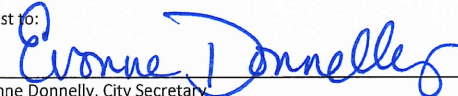
City of Beach City Budget for FY 2018-2019

	Adopted Jul '18- Jun '19
Revenue	
55100 · Utility Franchise Fees	
51110 · Electric	87,241.00
51120 · Natural Gas	4,000.00
51130 · Telecommunications	22,500.00
Total 55100 · Utility Franchise Fees	113,741.00
51200 · Interest	12,500.00
51300 · Permits - Septic & Building	17,350.00
51500 · Utility Legal Fee Reimbursement	
51700 · Miscellaneous	50.00
Total Revenue	143,641.00
Expense	
62000 · Payroll Expenses	
62010 · Salary	
62020 · Salary - Sec	27,717.61
62030 · Admin Assistant	8,359.97
Total 62010 · Salary	36,077.58
62120 · Payroll Taxes	
62130 · SS	2,174.81
62140 · MED	559.62
Total 62120 · Payroll Taxes	2,734.43
62170 · Travel/Training	3,600.00
Total 62000 · Payroll Expenses	42,412.01
62200 · Mayor's Expense	500.00
62300 · City Council's Expense	1,500.00
62400 · Janitorial Contract Service	900.00
62500 · Accounting/Audit Fees	5,000.00
62600 · City Attorney	5,100.00
62700 · Other Legal Fees	3,400.00
62710 · Municipal Court	3,000.00
62800 · Inspection - City /State	
62820 · TCEQ	230.00
62830 · Public Nuisance	1,000.00
62840 · City Inspector Fee	8,180.00
Total 62800 · Inspection - City /State	9,410.00
62900 · Sentry Lights/Street Lights	4,000.00
63000 · Membership Dues	1,400.00
63100 · Office Expense	
63110 · Office Supplies	2,900.00
63120 · Telephone	1,200.00
63130 · Internet	600.00
63140 · Computer	300.00
63150 · Postage	750.00
63160 · Printing/Copying/Other	900.00
63170 · Books/Subscriptions	665.20
63180 · Office Equipment	2,684.80
Total 63100 · Office Expense	10,000.00
63200 · Election Expense	6,000.00
63400 · Fire Department	40,000.00
63700 · Insurance	1,500.00
63800 · Miscellaneous Expense	7,518.99
64000 · Special Contractual Services	2,000.00
Total Expense	143,641.00
Fund Balance	0.00

Approved and adopted this 26th day of June, 2018



 Billy Combs, Mayor

Attest to:


 Evonne Donnelly, City Secretary

